FY 20/21

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: Bacon Academy - Facilities

Reason for Request: The Fire Pump that supports the sprinkler system is not working properly and must be replaced as it cannot be repaired due to the parts needed to refurbish it are no longer manufacture. The proposed FY 21/22 Capital outlay budget includes $20,000 for repair of the Fire Pump - these funds will still be needed for the installation of the replacement pump.

Reason for Available Funds: BA and WJJMS Maintenance Supplies Accounts have funds available due:
-Reimbursements by the State of Connecticut of expenses incurred in the Maintenance Supplies Account due toCovid-19
-Less maintenance supplies needed this FY due to Hybrid Instruction Model in both schools.

	Account Number	Account Name	Amount
From:	260004 42613	BA Maintenance Supplies	$9,000
	260003 42613	WJJMS Maintenance Supplies	$5,000
To:	260004 46420	BA Building Repairs	$14,000

3/15/21 — Date Requested — School Principal, Program Director or Supervisor

3/23/21 — Date Reviewed — Chief Financial Officer

MAR 30 2021 — Date Recommended — Superintendent of Schools

Date Approved — Board of Education Clerk